

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	389.0	371.0	402.0
On Roll Special Ed Full-Time	77.0	71.0	74.0
On Roll Subtotal	466.0	442.0	476.0
In Private School Placements	3.0	2.0	2.0
Received	11.0	13.0	12.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,773,303	9,097,932	9,325,404
	Total Tuition	10-1300	62,680	67,600	60,800
	Rents and Royalties	10-1910	15,838	11,000	11,000
	Unrestricted Miscellaneous Revenues	10-1XXX	45,541	4,000	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	16,803	100	100
	Total Revenues from Local Sources		8,914,265	9,180,732	9,427,404
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	72,082	145,508	170,148
	Extraordinary Aid	10-3131	184,033	50,000	50,000
	Categorical Special Education Aid	10-3132	486,343	514,841	514,841
	Categorical Security Aid	10-3177	12,765	43,661	43,661
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,061	0	0
	Total Revenues from State Sources		758,284	754,010	778,650
General Fund Revenues from Federal Sources	Impact Aid-8007 or 8008 Capital	10-4102	3,744	0	0
	Total Revenues from Federal Sources		3,744	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	330,000	300,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	851,087	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	230,000	0
	Withdrawal from Maintenance Reserve	10-310	0	148,600	236,600
	Adjustment for Prior Year Encumbrances		0	202,227	0
	Actual Revenues (Over)/Under Expenditures		48,517	0	0
General Fund Revenues	Total Operating Budget		9,724,810	11,696,656	10,742,654
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,186	100	100
	Other Revenue from Local Sources	20-1XXX	2,288	2,900	0
	Total Revenues from Local Sources	20-1XXX	8,474	3,000	100

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	12,248	23,034	15,806
	Title II	20-4451-4455	7,508	9,314	6,091
	Title IV	20-4471-4474	0	20,000	8,000
	ARP-IDEA Preschool	20-4409	0	1,661	0
	IDEA Part B (Handicapped)	20-4420-4429	122,548	114,277	91,422
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	19,755	30,245	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,079	14,922	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,416	33,821	0
	ARP-ESSER	20-4540	4,500	171,654	0
	CRRSA Act-ESSER II	20-4534	2,525	13,207	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	15	0
	Other	20-4XXX	0	37,565	0
	CRRSA Act-Mental Health Grant	20-4536	23,553	21,016	0
	Total Revenues from Federal Sources			224,132	530,731
Special Revenue Fund Revenues	Total Grants and Entitlements		240,441	533,731	121,419
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	839,850	842,275
	Total Revenues from Local Sources		0	839,850	842,275
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	839,850	842,275
Debt Service Fund Revenues	Total Repayment of Debt		0	839,850	842,275
All Fund Revenues	Total Revenues/Sources		9,965,251	13,070,237	11,706,348
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,965,251	13,070,237	11,706,348

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,473,480	2,622,248	2,735,533
	Special Education-Instruction	11-2XX-100-XXX	1,085,982	1,147,555	1,124,881
	Basic Skills/Remedial-Instruction	11-230-100-XXX	169,676	248,562	247,900
	Bilingual Education-Instruction	11-240-100-XXX	0	36,663	37,389
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	35,138	30,124	27,824
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	133,194	185,033	129,551
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,348	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	98,698	107,518	105,104
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	398,671	305,322	340,650
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	86,805	194,682	269,410
	Undistributed Expenditures-Guidance	11-000-218-XXX	75,320	82,784	79,253
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	289,482	318,741	288,928
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	21,967	52,683	23,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	474,520	397,168	403,744
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	306,260	360,338	312,301
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	197,401	278,797	328,954
	Undistributed Expenditures-Central Services	11-000-251-XXX	181,610	227,170	239,270
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	744,173	971,142	1,018,626
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	706,073	773,694	722,252
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,689,725	2,131,488	2,221,289
Total Undistributed Expenditures		5,433,247	6,386,560	6,482,332	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		9,197,523	10,471,812	10,655,959
Capital Outlay	Equipment	12-XXX-XXX-730	0	25,257	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	461,259	451,750	26,225
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	676,087	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		461,259	1,153,194	26,325

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	66,028	71,650	60,370
	Total Summer School	13-422-X00-XXX	66,028	71,650	60,370
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	66,028	71,650	60,370
General Fund Expenses and Transfers	General Fund Grand Total		9,724,810	11,696,656	10,742,654
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,288	2,900	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	12,248	23,034	15,806
	Title II	20-XXX-XXX-XXX	7,508	9,314	6,091
	Title IV	20-XXX-XXX-XXX	0	20,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	122,548	114,277	91,422
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	1,661	0
	Other	20-XXX-XXX-XXX	0	37,565	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,525	13,207	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	15	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	23,553	21,016	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	4,500	171,654	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	19,755	30,245	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,079	14,922	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,416	33,821	0
	Total Federal Projects	20-XXX-XXX-XXX	224,132	530,731	121,319
Special Revenue Fund Expenses	Total Special Revenue Funds		240,441	533,731	121,419
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	839,850	842,275
	Total Debt Service Funds		0	839,850	842,275
All Fund Expenses	Total Expenditures/Appropriations		9,965,251	13,070,237	11,706,348
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,965,251	13,070,237	11,706,348

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	457,269	376,027	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,032,789	1,993,797	962,810	962,910
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	443,004	432,329	359,856	123,356
	Legal Reserve	660,000	630,000	300,000	0
	Unemployment Fund	134,842	164,842	164,842	164,842
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,318	483	483	483
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,538	\$17,891	\$18,786	\$21,523	\$20,597
Total Classroom Instruction	\$10,493	\$10,457	\$10,788	\$12,354	\$11,747
Classroom-Salaries and Benefits	\$10,385	\$10,358	\$10,617	\$12,085	\$11,509
Classroom-General Supplies and Textbooks	\$105	\$81	\$149	\$161	\$174
Classroom-Purchased Services	\$3	\$19	\$23	\$108	\$63
Total Support Services	\$3,150	\$3,705	\$3,703	\$4,028	\$3,912
Support Services-Salaries and Benefits	\$2,403	\$2,294	\$2,507	\$2,765	\$2,804
Total Administrative Costs	\$2,120	\$1,846	\$2,137	\$2,518	\$2,421
Administration Salaries and Benefits	\$1,702	\$1,588	\$1,885	\$2,120	\$2,163
Total Operations and Maintenance of Plant	\$1,683	\$1,764	\$2,049	\$2,482	\$2,398
Operations and Maintenance-Salaries and Benefits	\$725	\$716	\$964	\$1,084	\$978
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$67	\$75	\$82	\$92	\$79
Total Equipment Costs	\$0	\$0	\$0	\$57	\$0
Legal Costs	\$193	\$56	\$66	\$112	\$69
Employee Benefits as a percentage of salaries*	32.61%	31.39%	35.71%	35.71%	35.85%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Roseland BOE participates in the NJ School Insurance Group (NJSIG) plan with many other school districts for property and liability insurance.	0
	Roseland BOE participates in the Morris Essex Group ( NJMEIG) with other districts to receive better rates for Workers Compensation Insurance	0
Municipal/Public Works	Roseland Maintenance Dept works together with the town DPW to provide assistance with emergency projects, supplying equipment, etc.	0
Professional Staff Development	Roseland BOE partners with the West Essex districts to reduce the costs to provide professional development.	0
Purchasing	Roseland BOE utilizes the Union County Purchasing Cooperative to receive discounted rates on projects and the opportunity to use contractors who participate in the bidding process.	0
	Roseland BOE participates in the Alliance for Competitive Energy Services (ACES) who seeks procurement in natural gas and electricity at discounted prices for NJ schools.	0
	Educational Data Services, a purchasing coop, is utilized to obtain purchases at a discounted price and obtain time and material bids for facilities.	0
Technology Services	Roseland BOE participates in the ACT Telecommunications program offered to provide discounted prices.	0
Transportation Services, including Fuel	Sussex County Regional Cooperative is utilized for General Education and some Special Education students.	0



Estimated Tax Rates

Municipality	Category	Amount
Roseland	(A) General Fund School Levy	9,211,668
	(D) Total School Levy	10,052,731
	(B) Estimated Net Taxable Valuation (as of 02/14/24)	2,104,410,300
	(H) Estimated Equalized Valuation (as of 01/01/24)	1,946,685,535
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4377
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4777
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4732
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5164

Employee Contract List for District

Name	Category	Measure
Catherine Overbeck	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Employee Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,294
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Overbeck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Muscara	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	150
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Deborah Muscara	Total Allowances Amount	\$1,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim BA, No payout of sick days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim BA, No payout of vacation days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Giuseppe Leone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Giuseppe Leone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Employee Holidays
	Total Allowances Amount	\$6,253
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giuseppe Leone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Barcia	Job Title	Other
	Job Title II	Asst to Bus Adm
	Base Annual Salary Amount	\$77,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Employee Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,868	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract	

Employee Contract List for District

Name	Category	Measure
Lisa Barcia	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Raul Sandoval	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Raul Sandoval	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Employee Holidays
	Total Allowances Amount	\$5,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,487
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Richard Celebre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Special Services
	Base Annual Salary Amount	\$105,042
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Employee Holidays
	Total Allowances Amount	\$4,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,090
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicalbe
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Richard Celebre	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas August	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superv Bldg & Gr
	Base Annual Salary Amount	\$92,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Employee Holidays	

Employee Contract List for District

Name	Category	Measure
Thomas August	Total Allowances Amount	\$2,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract/statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Notapplicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	